

PERSONERIA DISTRITAL DE BUENAVENTURA
EJECUCION PRESUPUSTAL DEL INGRESOS
VIGENCIA FISCAL SEPTIEMBRE 2018

| CODIGO | RUBRO | APROPIACION INICIAL | MODIFICACIONES | | APROPIACION DEFINITIVA | ACUMULADO AÑO | | | | | |
|-------------|---|---------------------|----------------|-----------|------------------------|------------------|-------------------------|------------------|-----------------------------|--------------------------|--------------------|
| | | | ADICION | REDUCCION | | RECAUDO EFECTIVO | SIN SITUACION DE FONDOS | TOTAL RECAUDOS | % EJECUCION PPTO DEFINITIVO | % EJECUCION PPTO INICIAL | SALDO POR EJECUTAR |
| 1 | INGRESOS | 2,863,688,740.00 | | | 2,863,688,740.00 | 1,909,125,826.64 | 0.00 | 1,909,125,826.64 | 0.67 | 0.67 | 954,562,913.36 |
| 1.1. | INGRESOS CORRIENTES | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1.1.02. | NO TRIBUTARIOS | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1.1.02.02 | TRANSFERENCIAS | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1.1.02.02.0 | TRANSFERENCIAS PARA FUNCIONAMIENTOS | 2,863,688,740.00 | | | 2,863,688,740.00 | 1,909,125,826.64 | 0.00 | 1,909,125,826.64 | 0.67 | 0.67 | 954,562,913.36 |
| 1.1.02.02.0 | DEL NIVEL CENTRAL MUNICIPAL Y/O DISTRITAL | 2,863,688,740.00 | | | 2,863,688,740.00 | 1,909,125,826.64 | 0.00 | 1,909,125,826.64 | 0.67 | 0.67 | 954,562,913.36 |
| 1.1.02.02.0 | Alcaldia Distrital de Buenaventura | | | | | | | | | | |
| 1.2.02 | OTROS RECURSOS DE CAPITAL | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1.2.02.98 | Otros Recursos de Capital | | | | | | | | | | |


JESÚS HERNANDO RODRIGUEZ PEREA
 Personero Distrital


LIGIA YOLANDA CASTILLO
 Directora Administrativa y Financiera